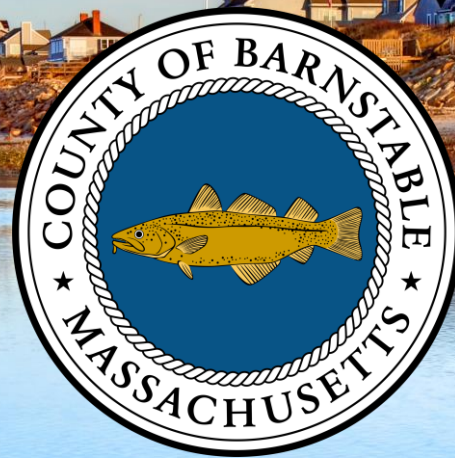
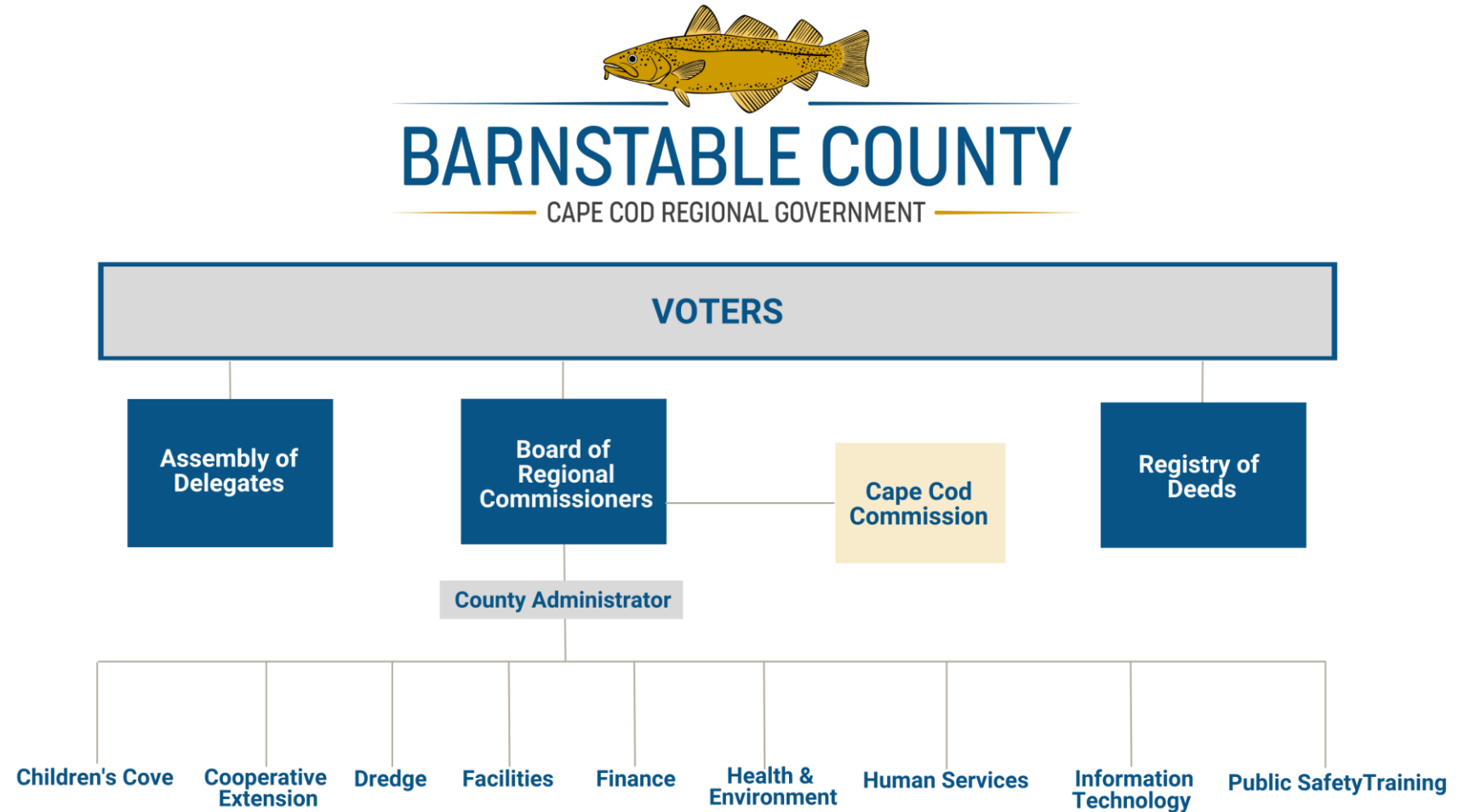


Barnstable County Cape Cod's Regional Government



How is Barnstable County is Organized?



Barnstable County Government

Legislative Branch- Assembly of Delegates

- The primary responsibility of the Assembly is authorizing:
 - Appropriations
 - Leases or sale of county property
 - Borrowing
- Each of the 15 towns in the county elect a delegate to represent them for a two-year term.
- The Assembly uses a weighed voting system, which means each delegate's vote is measured proportionally to the population of their town.

Barnstable County Government

Executive Branch – Board of Regional Commissioners

The powers and duties of the board of regional commissioners include:

- Preparing annual budgets
- Care & control of county property
- Oversee revenue and expenditures
- Appointing a county administrator to oversee day-to-day management of county operations

Three commissioners elected county-wide to four-year, staggered terms.

Barnstable County Government

- 243 full and part time employees, 15 seasonal employees, hundreds of volunteers
- FY 25 Operating Budget - \$23,615,986 million for county operations
- FY 25 Dredge Enterprise Fund - \$ 2,700,000
- FY 25 Cape Cod Commission - \$ 6,499,429
- FY 25 Capital Budget- \$21,547,750
- Leveraging federal and state grants – in FY 24 county departments administered over \$11 million (non-ARPA) in federal and state grants

What is the role of Barnstable County?

Addressing regional issues such water quality, affordable housing, developing and coordinating regional solutions to Cape Cod's most pressing health and human service issues.

Barnstable County provides funding, programs and services to preserve and protect the quality of life for everyone who lives on Cape Cod.

Here is an overview of county departments and some of the services offered...



ENVIRONMENTAL

AmeriCorps Cape Cod
Coastal Flood Planning
Coastal Resiliency
Landfill Monitoring
River Herring Network
Septic System Research
Shellfish Propagation
Water Quality Laboratory



EDUCATION & TRAINING

4-H Youth Program
Entomology
Fire Training
Food Safety
Hazardous Waste/Recycling
Horticulture
Human Rights
Medicare Counseling



HEALTH & WELLNESS

Beach Monitoring
Buy Fresh/Buy Local
Child Sexual Abuse Services
Hoarding Task Force
Homelessness Programs
Public Health Nurse
Substance Use Prevention
Tobacco Control Program



REGIONAL SERVICES

Affordable Housing
AquiFund (Septic Loans)
Dredging
Emergency Planning
Emergency Shelters
IT Regional Services
Support to Boards of Health
Regional Planning

AQUIFUND

Low Interest Loans to Residents



Barnstable County manages the largest Community Septic Management Loan Program (CSMP) in the Commonwealth and has issued \$60 million in loans to county residents since 2007.

- In 2023 began providing 0% and 2% loans to single-family, owner occupied, year-round, primary residences.
- County also offers 4% loans for residential projects that do not qualify for 0% or 2% loans. 4% loans for seasonal owners.
- Loans can be used for the installation of Title 5 septic systems, Title 5 septic systems with alternative technology and connections to municipal sewer systems.

AQUIFUND

What types of projects are covered under this program?



- Septic System Repairs
- Septic System Upgrades
- I/A System Installations
- Town Sewer Connections

AQUIFUND

What type of properties are eligible?

Residential properties are eligible:

- Single Family Homes
- Multi-Family Homes
- Duplexes
- Condominiums
- Apartments

Loans are not available to commercial properties.

AQUIFUND

Low Interest Loans to Residents



For more information go to
www.capecod.gov

Barnstable County Dredge Program

Maintaining the Changing Coastal Landscape



Barnstable County Dredge Program

Maintaining the Changing Coastal Landscape

- For the past 25 years, Barnstable County has provided dredging services to municipalities.
- Dredging is an environmentally responsible way to protect Cape Cod's harbors and channels by returning them to a healthy ecological state.
- Dredging secures the public's safety for commercial fishing and recreational boating.
- The County's program offers towns significant cost savings as our rates are considerably lower (at least 50% lower) than private dredging.
- Rate increase in effect 7/1/24

Volumes Dredged in Truro 2021 through 2024*

Truro										
Month/Year	Mooring Basin		Inner / Entrance Channel		Approach Channel		Total Volume (CY)		Dredging Cost (\$10 per CY)	
12/31/21	2,172		409		781		3,362		\$33,620.00	
1/1/22	No dredging took place in 2022. Pre-Dredge surveys showed limited shoaling and low volumes throughout the channel. with the exception of a small shoal across the entrance to the channel ~279 CY. We did plan to go to Pamet and remove this shoal but the TOY prevented us from starting this project (we were working in Sesuit and time ran out there as well). Most of the volume was in the Mooring Basin which isn't suitable for building up the wash-over area.									
12/23/23	4,319		1,755		496		6,570		\$78,840.00	

* = Dredging was completed in 2023 for the 2023 - 2024 Dredge Season

Barnstable County IT Services

A Decade of Regional Service to Cape Cod Towns



Active Contracts:

Bourne
Brewster
Chatham
Harwich
Truro
Wellfleet

Barnstable County IT Services

Regional Service to Cape Cod Towns

- Barnstable County's regional expansion of its IT services began in 2012 through long-term contractual agreements with several towns.
- The Barnstable County IT services provided are those that towns could not adequately address in-house by certain towns due to staffing and funding limitations.
- Barnstable County currently works with Bourne, Brewster, Chatham, Harwich, Truro and Wellfleet.

Barnstable County Regional Government

PFAS

- PFAS clean up at former municipal fire training site, clean up costs estimated between \$20 - \$59 million over next 5 years
 - Massachusetts Contingency Planning (MCP)
 - Assessment and remediation plans have to be approved by DEP
 - Unique site - PFAS is in soil, Flint Rock Pond, and groundwater
 - Anticipate annual O&M costs to be over \$1 million per year once the final treatment system is installed

capecod.gov

