Agenda Item: 7E2



TOWN OF TRURO

P.O. Box 2030, Truro, MA 02666

Office of the Select Board

Tel: 508-349-7004, Extension: 110 or 124 Fax: 508-349-5505

Budget Task Force – Preliminary Meeting Schedule – FY2026 Budget

All meetings on the following dates are to commence via Zoom https://us02web.zoom.us/j/89153169933

• +1 646 931 3860 US Meeting ID: 891 5316 9933

Tuesday, December 3, 2024 at 8:30 a.m.

Projections, BTF Meeting Schedule, SB Budget Guidance Discussion Preliminary Draft Budget Submitted to Select Board/Budget Task Force Revenue Projections

Tuesday, December 10, 2024 at 8:30 a.m.

CIP / DPW Suite Harbor / Shellfish

Tuesday, December 17, 2027 at 8:30 a.m.

Police

Fire & Rescue

Truro Emergency Management

Tuesday, January 7, 2025 at 8:30 a.m.

Building/Inspections

Health/Conservation

Community Services (Formerly Beach, Recreation, COA)

Tuesday, January 14, 2025 at 8:30 a.m.

Finance (Treasurer, Collector, Assessing, Accounting)

Clerk

Administration/Management

Information Technology

Tuesday, January 21, 2025 at 8:30 a.m.

School

Library

Tuesday, January 28, 2025 at 8:30 a.m.

Overall Budget
Outstanding and unresolved items

Tuesday, February 4, 2025 at 8:30 a.m.

Reserved for Outstanding Budget discussions

Tuesday February 11, 2025 at 8:30 a.m.

DRAFT FY 2026 Town & School Budgets and CIP presented to the Select Board and Finance Committee.